

ORAS HUEDIN

LISTA INVESTITII 2018- INITIAL

aprobata prin HCL.26/14,02,2018

| NR CRT | CAP. Bugetar | Denumire investitie | Conti- nuare A | Noi B | Alte cheltueli de investitii-C | | | TOTAL, DIN CARE | | TRIM. I | TRIM. II | TRIM III | TRIM. IV | TOTAL |
|--------|--------------|---|----------------|----------------|--------------------------------|-----------------------|------------------|-----------------|----------------|---------------|---------------|---------------|---------------|----------------|
| | | | | | SF ,alte stu | Alte chelt asim inves | Dotari independ. | Buget Local | Excedent | | | | | |
| 1 | 510103 | Finalizare PUG Oras Huedin | 35000 | | | | | | 35000 | 35000 | | | | 35000 |
| 2 | 510103 | Sistem de semaforizare in Orasul Huedin | 400000 | | | | | | 400000 | 200000 | 200000 | | | 400000 |
| 3 | 510103 | Sistem inteligent de taxare cu acces in parcare si instalare echipamente pe P-ta Republicii nr.39-42 | | 450000 | | | | 200000 | 250000 | | 250000 | 200000 | | 450000 |
| 4 | 510103 | Construire WC public in Orasul Huedin | | 540000 | | | | 100000 | 440000 | | | 540000 | 0 | 540000 |
| 5 | 510103 | Consolidare si Reparatii locuinta Sociala P-ta.Victoriei, nr.26, ap.1 | | 40000 | | | | | 40000 | | 40000 | | | 40000 |
| | | TOTAL CAP.51 | 435000 | 1030000 | 0 | 0 | 0 | 300000 | 1165000 | 235000 | 490000 | 740000 | 0 | 1465000 |
| 6 | 650402 | Inlocuirea conductelor tur-retur incalzire si lucrari de izolare al acestor conducte din canalele termice existente Lic.O.Goga Huedin | | 70000 | | | | | 70000 | | | 70000 | | 70000 |
| 7 | 650402 | Amenajare grup social al elevilor de la cladirea centrala si de la sala de sport a Liceului Teoretic "O.Goga" Huedin | | 30000 | | | | | 30000 | | | 30000 | | 30000 |
| 8 | 650402 | Inlocuire acoperis Cladire frontala Liceu tehn, Vladeasa Huedin | | 90000 | | | | | 90000 | | | 90000 | | 90000 |
| 9 | 650402 | Lucrari de racordare la sistemul de incalzire al scolii, a cladirilor neracordate la Liceu tehnologic Vladeasa Huedin | | 50000 | | | | | 50000 | | | 50000 | | 50000 |
| | | TOTAL CAP.65 | 0 | 240000 | 0 | 0 | 0 | 0 | 240000 | 0 | 0 | 240000 | 0 | 240000 |
| 10 | 660601 | Reparatii etajul 4 la Spitalul Orasenesc Huedin bloc ATI | | 250000 | | | | 100000 | 150000 | | 250000 | | | 250000 |
| 11 | 660601 | Cofinantare "Reabilitare energetica cladirea veche a Spital Or. Huedin | | 100000 | | | | | 100000 | | | | 100000 | 100000 |
| 12 | 660601 | Cofinantare Dotarea cu aparatura medicala a Ambulatoriului integrat de specialitate din cadrul Spitalului Orasenesc Huedin | | | | | 100000 | | 100000 | | | | 100000 | 100000 |
| 13 | 660601 | Cofinantare 5% investitii Spital Orasenesc Huedin -HCL.176 /21.12.2017 | | | | | 119700 | | 119700 | 119700 | | | | 119700 |
| 14 | 660601 | Transfer din Buget local pt.finantarea chelt capitale la Spital Orasenesc Huedin (Achizitionare de instrumentar la bloc operator ptr.investigatii ortopedice) | | | | | 118000 | | 118000 | | 118000 | | | 118000 |
| | | TOTAL CAP.660601 | 0 | 350000 | 0 | 237700 | 100000 | 100000 | 587700 | 119700 | 368000 | 0 | 200000 | 687700 |
| 15 | 670503 | Finalizare "Modernizare Baza Sportiva str.Avram Iancu Huedin " | 150000 | | | | | | 150000 | 150000 | | | | 150000 |
| 16 | 670503 | Infintare si amenajare cu dotari teren sintetic pe str.Avram Iancu parcul Tineretului in Orasul Huedin | | 400000 | | | | 100000 | 300000 | | 100000 | 300000 | | 400000 |
| 17 | 670503 | Cofinantare pista de biciclete Huedin-Calatele (GAL Napoca Porolissum) | | 100000 | | | | | 100000 | | | 100000 | | 100000 |
| | | TOTAL CAP.670503 | 150000 | 500000 | 0 | 0 | 0 | 100000 | 550000 | 150000 | 100000 | 400000 | 0 | 650000 |
| 18 | 700501 | Extindere retea apa potabila in Orasul Huedin | | 100000 | | | | | 100000 | 100000 | | | | 100000 |
| | | TOTAL CAP.700501 | 0 | 100000 | | | | | 100000 | 100000 | | | | 100000 |

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|----|--------|--|---------------|----------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|
| 19 | 700600 | Reabilitare sistem de iluminat public in Orasul Huedin Etapa II | | 530000 | | | | 250000 | 280000 | 530000 | | | | 530000 |
| 20 | 700600 | Extindere retea electrica in Orasul Huedin | | 120000 | | | | | 120000 | 120000 | | | | 120000 |
| | | TOTAL CAP.700600 | 0 | 650000 | 0 | 0 | 0 | 250000 | 400000 | 650000 | 0 | 0 | 0 | 650000 |
| 21 | 740600 | Extindere retea canalizare in Orasul Huedin | | 50000 | | | | | 50000 | | 50000 | | | 50000 |
| | | TOTAL CAP.740600 | | 50000 | | | | | 50000 | | 50000 | | | 50000 |
| 22 | 810600 | Cofinantare extindere retea termica in Orasul Huedin | | 100000 | | | | | 100000 | | | 100000 | | 100000 |
| | | TOTAL CAP.810600 | 0 | 100000 | 0 | 0 | 0 | 0 | 100000 | 0 | 0 | 0 | 100000 | 100000 |
| 23 | 840303 | Reamenajare trotuare, spatii verzi str.Horea Etapa 1 | 361000 | | | | | | 361000 | 361000 | | | | 361000 |
| 24 | 840303 | Reamenajare trotuare si parcuri, conturare spatii verzi P-ta Victoriei de la Podul Domos pana la Biseria Ort.din Or.Huedin | | 533000 | | | | 150000 | 383000 | | 533000 | | | 533000 |
| 25 | 840303 | Reamenajare trotuare si conturare spatii verzi pe str.Pr.A. Munteanu din Or.Huedin | | 730000 | | | | 300000 | 430000 | | 430000 | 300000 | | 730000 |
| 26 | 840303 | Refacere infarstructura drum si construire zid de sprijin pe DC134 Bicalat | | 520000 | | | | 200000 | 320000 | | 520000 | | | 520000 |
| 27 | 840303 | Cofinantare "Modernizare drum Cetatea Veche in Orasul Huedin | | 100000 | | | | | 100000 | | | 100000 | | 100000 |
| 28 | 840303 | SF+PT+Caiet sarcini " Reamenajare trotuar si saptii verzi in P-ta Victoriei si str.Avram Iancu" | | | 140000 | | | | 140000 | 140000 | | | | 140000 |
| | | | | | | | | | | | | | | 0 |
| 29 | 840303 | Reamenajare trotuar si spatii verzi de la Centru Civic pana la intersectia cu str.1 Mai (partea stanga pe sensul de mers Belis- DN1R)din Orasul Huedin | | 520000 | | | | 150000 | 370000 | | 150000 | 370000 | | 520000 |
| | | TOTAL CAP.840303 | 361000 | 2403000 | 140000 | 0 | 0 | 800000 | 2104000 | 501000 | 1203000 | 800000 | 400000 | 2904000 |
| | | TOTAL INVESTITII-SURSA A | 946000 | 5423000 | 140000 | 237700 | 100000 | 1550000 | 5296700 | 1755700 | 2161000 | 2230000 | 700000 | 6846700 |
| 1 | 875000 | Construire cladire administrativa in incinta targului de animale str.Horea, nr.101 | | 0 | | 75000 | | | 75000 | | 75000 | | | 75000 |
| 2 | 875000 | Infiintare terasa si extindere parcare cu dale autoblocante in spatele " Casa Tineretului" din | | 240000 | | | | | 240000 | | 240000 | | | 240000 |
| 3 | 875000 | Instalatie de detectare, semnalizare si avertizare incendiu la Casa de Cultura Huedin | | | | | 19000 | | 19000 | | 19000 | | | 19000 |
| 4 | 875000 | Inlocuire usa de intrare si usa din spate cu sistem de interfon si reparatii platou aferent intrarii in cladirea Policlinicii din Orasul Huedin | | | | | 50000 | | 50000 | 50000 | | | | 50000 |
| | | | | | | | | | | | | | | 0 |
| | | TOTAL INVESTITII-SURSA E | 0 | 240000 | 0 | 75000 | 69000 | 0 | 384000 | 50000 | 334000 | 0 | 0 | 384000 |
| | | TOTAL GENERAL 2018 | 946000 | 5663000 | 140000 | 312700 | 169000 | 1550000 | 5680700 | 1805700 | 2495000 | 2230000 | 700000 | 7230700 |

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